



U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004
Annual Plan for Fiscal Year 2000

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Housing Authority of Bowling Green

PHA Number: KY063

PHA Fiscal Year Beginning: (mm/yyyy) 10/2000

Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices
- ☐ Main administrative office of the local government
- ☐ Main administrative office of the County government
- ☐ Main administrative office of the State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004

[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- ☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- ☒ The PHA's mission is: (state mission here)The Housing Authority of Bowling Green is committed to achieving excellence in providing safe, clean and modern housing assistance while promoting self-sufficiency, upward mobility, and homeownership opportunities to its residents.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ☒ PHA Goal: Expand the supply of assisted housing
Objectives:
- ☐ Apply for additional rental vouchers:
 - ☒ Reduce public housing vacancies:
 - ☒ Leverage private or other public funds to create additional housing opportunities:
 - ☒ Acquire or build units or developments
 - ☒ Other (list below)
- ☒ PHA Goal: Improve the quality of assisted housing
Objectives:
- ☒ Improve public housing management: (84.7)

- ☐ Improve voucher management: (SEMAP score)
- ☒ Increase customer satisfaction:
- ☒ Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
- ☒ Renovate or modernize public housing units:
- ☐ Demolish or dispose of obsolete public housing:
- ☒ Provide replacement public housing:
- ☐ Provide replacement vouchers:
- ☐ Other: (list below)

☒ PHA Goal: Increase assisted housing choices

Objectives:

- ☐ Provide voucher mobility counseling:
- ☐ Conduct outreach efforts to potential voucher landlords
- ☐ Increase voucher payment standards
- ☐ Implement voucher homeownership program:
- ☒ Implement public housing or other homeownership programs:
- ☒ Implement public housing site-based waiting lists:
- ☐ Convert public housing to vouchers:
- ☐ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

☒ PHA Goal: Provide an improved living environment

Objectives:

- ☒ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- ☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- ☒ Implement public housing security improvements:
- ☒ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- ☐ Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

☒ PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- ☒ Increase the number and percentage of employed persons in assisted families:
- ☒ Provide or attract supportive services to improve assistance recipients' employability:
- ☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- ☐ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- ☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
 - ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - ☐ Other: (list below)

Other PHA Goals and Objectives: (list below)

Goal #1 - Improve customer service delivery by enhancing operational efficiency; coordinating with community providers; and improving facilities.

Goal #2 - Investigate redevelopment alternatives, identify professional support, and quantify sources of funding.

Goal #3 - Enhance the attractiveness and marketability of the housing stock and neighborhoods in order to attract working families.

Goal #4 - Improve the public and community image of the HABG by developing and implementing a comprehensive Public Relations Plan.

Goal #5 - Improve employee services and support systems.

Goal #6 - The HABG will develop a minimum of one (1) scattered site housing units with a preference of homeownership by the end of Year 2001.

Goal #7 - The HABG will give preference to housing working families in its developments and select families enrolled in self-sufficiency programs to reside in the new and/or modernized rental units.

Goal #8 - The HABG will increase the percentage of units meeting quality standards to 100% by 2001.

Goal #9 - The HABG will increase the level of resident satisfaction relative to maintenance by 75% during the next two fiscal years.

Goal #10 - The HABG will strive to provide its staff with initiative and customer-driven attitudes by promoting team spirit, flexibility in meeting job responsibilities, and personal career goals.

Goal #11 - The HABG will enhance the attractiveness of its housing stock in order to compete with open market rental properties within the community.

Goal #12 - The HABG shall strive to achieve its potential as an organization.

Goal #13 - The HABG shall develop and implement a plan for economic independence.

Goal #14 - The HABG will increase opportunities for the residents to become self-sufficient.

Annual PHA Plan PHA Fiscal Year 2000

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

☒ **Standard Plan**

Streamlined Plan:

- ☐ **High Performing PHA**
☐ **Small Agency (<250 Public Housing Units)**
☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- ☐ Admissions Policy for Deconcentration
- ☒ FY 2000 Capital Fund Program Annual Statement
- ☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- ☐ PHA Management Organizational Chart
- ☒ FY 2000 Capital Fund Program 5 Year Action Plan
- ☒ Public Housing Drug Elimination Program (PHDEP) Plan
- ☒ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- ☐ Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	1623	5	5	5	5	5	5
Income >30% but <=50% of AMI	1110	3	4	4	4	5	5
Income >50% but <80% of AMI	514	2	3	3	3	3	4
Elderly	503	5	5	5	5	5	5
Families with Disabilities	79	5	5	5	5	5	5
African American	389						
Hispanic	19						
Race/Ethnicity							
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☐ Consolidated Plan of the Jurisdiction/s
Indicate year: 1999
- ☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset

- ☐ American Housing Survey data
Indicate year:
- ☐ Other housing market study
Indicate year:
- ☐ Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	4		48
Extremely low income <=30% AMI	4	2%	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	0	0	
Elderly families	4	7%	

Housing Needs of Families on the Waiting List			
Families with Disabilities	4	1.2%	
Caucasian	3		
African American	1		
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	4		48
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units

- ☒ Reduce time to renovate public housing units
- ☒ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☐ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☐ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☐ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☐ Apply for additional section 8 units should they become available
- ☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- ☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- ☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☒ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- ☒ Employ admissions preferences aimed at families who are working
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: The Elderly**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- ☐ Seek designation of public housing for the elderly
- ☐ Apply for special-purpose vouchers targeted to the elderly, should they become available
- ☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- ☒ Seek designation of public housing for families with disabilities
- ☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☐ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- ☒ Affirmatively market to local non-profit agencies that assist families with disabilities
- ☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- ☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- ☐ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☐ Market the section 8 program to owners outside of areas of poverty /minority concentrations
- ☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☒ Limited availability of sites for assisted housing
- ☒ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☒ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☒ Results of consultation with advocacy groups
- ☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	491,432.00	
b) Public Housing Capital Fund	1,112,408.00	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	0	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	121,488.00	
g) Resident Opportunity and Self- Sufficiency Grants	0	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Public Housing Capital Fund	966,612.00	
JUMP Grant	169,322.00	
3. Public Housing Dwelling Rental Income	780,827.00	
4. Other income (list below)	89,528.00	
Interest Income	29,465.00	
4. Non-federal sources (list below)		
Total resources		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- ☐ When families are within a certain number of being offered a unit: (state number)
- ☐ When families are within a certain time of being offered a unit: (state time)
- ☒ Other: (describe) At time of application.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- ☒ Criminal or Drug-related activity
- ☒ Rental history
- ☒ Housekeeping
- ☐ Other (describe)

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☐ Yes ☒ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- ☒ Community-wide list

- ☒ Sub-jurisdictional lists
- ☐ Site-based waiting lists
- ☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

- ☒ PHA main administrative office
- ☐ PHA development site management office
- ☐ Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☐ PHA main administrative office
- ☐ All PHA development management offices
- ☐ Management offices at developments with site-based waiting lists
- ☐ At the development to which they would like to apply
- ☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☐ One
- ☐ Two
- ☒ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- ☒ Emergencies
☐ Overhoused
☒ Underhoused
☒ Medical justification
☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
☐ Resident choice: (state circumstances below)
☐ Other: (list below)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☒ Victims of domestic violence
☒ Substandard housing
☒ Homelessness
☒ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability
- ☒ Veterans and veterans' families
- ☒ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☒ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☒ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability- **1**
- ☒ Veterans and veterans' families- **3**
- ☒ Residents who live and/or work in the jurisdiction- **2**
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☒ Households that contribute to meeting income goals (broad range of incomes)- **5**
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☒ Victims of reprisals or hate crimes- **4**
- ☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers

- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☒ The PHA-resident lease
☒ The PHA's Admissions and (Continued) Occupancy policy
☒ PHA briefing seminars or written materials
☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- ☒ At an annual reexamination and lease renewal
☒ Any time family composition changes
☒ At family request for revision
☐ Other (list)

(6) Deconcentration and Income Mixing

a. ☒ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☒ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- ☐ Adoption of site-based waiting lists
If selected, list targeted developments below:
- ☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

☒ Employing new admission preferences at targeted developments
If selected, list targeted developments below:

☐ Other (list policies and developments targeted below)

d. ☒ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- ☒ Additional affirmative marketing
☒ Actions to improve the marketability of certain developments
☒ Adoption or adjustment of ceiling rents for certain developments
☒ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
☒ List (any applicable) developments below: Gordon Avenue 63-2

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
☒ List (any applicable) developments below: Bryant Way 63-4

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- ☐ Criminal or drug-related activity only to the extent required by law or regulation

- ☐ Criminal and drug-related activity, more extensively than required by law or regulation
- ☐ More general screening than criminal and drug-related activity (list factors below)
- ☐ Other (list below)
- b. ☐ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. ☐ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. ☐ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- ☐ Criminal or drug-related activity
- ☐ Other (describe below)

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- ☐ None
- ☐ Federal public housing
- ☐ Federal moderate rehabilitation
- ☐ Federal project-based certificate program
- ☐ Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- ☐ PHA main administrative office
- ☐ Other (list below)

(3) Search Time

- a. ☐ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

(4) Admissions Preferences

a. Income targeting

☐ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☐ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second

priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans’ families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- ☐ Date and time of application
- ☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- ☐ This preference has previously been reviewed and approved by HUD
- ☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers

- ☐ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

- a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)
- ☐ The Section 8 Administrative Plan
- ☐ Briefing sessions and written materials
- ☐ Other (list below)
- b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?
- ☐ Through published notices
- ☐ Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

- a. Use of discretionary policies: (select one)

- ☐ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- ☒ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☐ \$1-\$25
☒ \$26-\$50

2. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. ☒ Yes ☐ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

Unit Type	CEILING RENT				
	<u>1BR</u>	<u>2BR</u>	<u>3BR</u>	<u>4BR</u>	<u>5BR</u>
Heat	\$240	N/A	N/A	N/A	N/A
Heat/Air	\$260	N/A	N/A	N/A	N/A
Heat/W/D Hook	N/A	\$290	\$360	\$385	\$395
Heat/Air/WD Hook	\$270	\$325	\$375	\$400	\$425

MINIMUM RENT

HABG shall require families to pay a minimum monthly rental amount of \$50.00.

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- ☐ For the earned income of a previously unemployed household member
- ☐ For increases in earned income
- ☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- ☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
- ☒ For household heads
- ☒ For other family members
- ☐ For transportation expenses
- ☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
- ☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- ☒ Yes for all developments
- ☐ Yes but only for some developments
- ☐ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☒ For all developments
- ☐ For all general occupancy developments (not elderly or disabled or elderly only)
- ☐ For specified general occupancy developments
- ☐ For certain parts of developments; e.g., the high-rise portion
- ☐ For certain size units; e.g., larger bedroom sizes
- ☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☒ Market comparability study
- ☒ Fair market rents (FMR)
- ☒ 95th percentile rents

- ☐ 75 percent of operating costs
- ☐ 100 percent of operating costs for general occupancy (family) developments
- ☒ Operating costs plus debt service
- ☒ The "rental value" of the unit
- ☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
- ☐ At family option
- ☒ Any time the family experiences an income increase
- ☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- ☐ Other (list below)

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☐ The section 8 rent reasonableness study of comparable housing
- ☐ Survey of rents listed in local newspaper
- ☒ Survey of similar unassisted units in the neighborhood
- ☐ Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
- ☐ 100% of FMR
- ☐ Above 100% but at or below 110% of FMR
- ☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ Reflects market or submarket
- ☐ To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☐ Annually
- ☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☐ Success rates of assisted families
- ☐ Rent burdens of assisted families
- ☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☐ \$1-\$25
☐ \$26-\$50

b. ☐ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.79 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- ☒ An organization chart showing the PHA's management structure and organization is attached.
- ☐ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	438	86%
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		

Public Housing Drug Elimination Program (PHDEP)	530	100%
Other Federal Programs(list individually)		
Sr. Supportive Svc	230	100%
ED Supportive Svc	50	100%

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

The following Management Policies and Procedures are included in this section:

- Personnel Policy
- Capitalization Policy
- Disposition Policy
- Investment Policy
- Procurement Policy

Procedures for administering the public housing program are incorporated into the Admissions and Continued Occupancy Policy.

Performing maintenance in a timely and quality manner is a priority of the Housing Authority of Bowling Green. To achieve this goal, this Maintenance Plan outlines procedures which provide for efficient and effective performance of functions outlined in the following areas:

- Work Order Processing and Classifications
- Emergency Maintenance Service
- Vacancy Preparation
- Preventive Maintenance/ HQS Inspections
- Systems Inspections
- Inventory Control
- Contracting
- Management Reporting

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6.
Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☐ Yes ☒ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- ☒ PHA main administrative office
 - ☐ PHA development management offices
 - ☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- ☐ PHA main administrative office
 - ☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) Annual Plan.xls

-or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) Five Year Plan.xls

-or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- ☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
 - ☐ Revitalization Plan under development
 - ☐ Revitalization Plan submitted, pending approval
 - ☐ Revitalization Plan approved
 - ☐ Activities pursuant to an approved Revitalization Plan underway

- ☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:

- ☒ Yes ☐ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
- If yes, list developments or activities below:
- Five (5) Self-Sufficiency Homes for homeownership.

- ☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
- If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to

component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only

families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name:
1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

**A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD
FY 1996 HUD Appropriations Act**

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No:	Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- ☐ Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- ☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- ☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- ☐ Requirements no longer applicable: vacancy rates are less than 10 percent
- ☐ Requirements no longer applicable: site now has less than 300 units
- ☐ Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status.

PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	
<input type="checkbox"/>	HOPE I
<input type="checkbox"/>	5(h)
<input type="checkbox"/>	Turnkey III
<input type="checkbox"/>	Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	
<input type="checkbox"/>	Approved; included in the PHA’s Homeownership Plan/Program
<input type="checkbox"/>	Submitted, pending approval
<input type="checkbox"/>	Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	
<input type="checkbox"/>	Part of the development
<input type="checkbox"/>	Total development

B. Section 8 Tenant Based Assistance

1. ☐ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☐ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA-established eligibility criteria

☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

☒ Yes ☐ No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 01/07/99

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- ☒ Client referrals
☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
☒ Jointly administer programs
☒ Partner to administer a HUD Welfare-to-Work voucher program
☒ Joint administration of other demonstration program
☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas?

(select all that apply)

- ☒ Public housing rent determination policies
- ☒ Public housing admissions policies
- ☐ Section 8 admissions policies
- ☐ Preference in admission to section 8 for certain public housing families
- ☒ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- ☐ Preference/eligibility for public housing homeownership option participation
- ☐ Preference/eligibility for section 8 homeownership option participation
- ☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

- ☒ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
REACH HIGHER	54/YR	DCBS		BOTH
REACH	6/YR	Comp		PHA
ED	20/YR	EDSS		BOTH
SUPPORTIVE SVC	100/YR	EDSS		BOTH
JUMP	250/YR	DRUG EL		BOTH

W.R.O.T.E.		PILOT		
		GRANTS		
WIC	14/YR	KHC		BOTH

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

- b. ☒ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- ☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- ☒ Informing residents of new policy on admission and reexamination
- ☒ Actively notifying residents of new policy at times in addition to admission and reexamination.
- ☒ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- ☒ Establishing a protocol for exchange of information with all appropriate TANF agencies
- ☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- ☐ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- ☒ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- ☐ Residents fearful for their safety and/or the safety of their children
- ☒ Observed lower-level crime, vandalism and/or graffiti
- ☒ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- ☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☒ Safety and security survey of residents
- ☒ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- ☒ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☒ Resident reports
- ☒ PHA employee reports
- ☒ Police reports
- ☒ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- ☐ Other (describe below)

3. Which developments are most affected? (list below)

63-1 (Gordon Avenue)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- ☒ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- ☒ Crime Prevention Through Environmental Design
- ☒ Activities targeted to at-risk youth, adults, or seniors
- ☒ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below) Gordon Avenue 63-2

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☒ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- ☒ Police provide crime data to housing authority staff for analysis and action
- ☒ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- ☒ Police regularly testify in and otherwise support eviction cases
- ☒ Police regularly meet with the PHA management and residents
- ☒ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☐ Other activities (list below)

2. Which developments are most affected? (list below) Gordon Avenue 63-2 & Summit View 63-1

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

☒ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

- ☒ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
☐ Yes ☒ No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit for FYE 9-30-98

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☐ Yes ☒ No: Were there any findings as the result of that audit?
4. ☐ Yes ☒ No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? ____
5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD?
N/A
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component.
High performing and small PHAs are not required to complete this component.

1. ☒ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)

- ☐ Not applicable
- ☐ Private management
- ☐ Development-based accounting
- ☒ Comprehensive stock assessment
- ☐ Other: (list below)

3. ☒ Yes ☐ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- ☐ Attached at Attachment (File name)
- ☒ Provided below:
 - More information must be available regarding services for residents.
 - No communication between management and residents.
 - More security lights/fences are needed.
 - Replacement of windows that "want stay up".
 - New kitchen cabinets and storage pantry.
 - Painting of porch posts.
 - Need for full view screen doors.
 - Fluorescent lights for one-bedroom units.
 - Plugs for washer and dryers.

3. In what manner did the PHA address those comments? (select all that apply)

- ☒ Considered comments, but determined that no changes to the PHA Plan were necessary.
- ☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:
- ☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- ☐ Candidates were nominated by resident and assisted family organizations
- ☐ Candidates could be nominated by any adult recipient of PHA assistance
- ☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
- ☐ Other: (describe)

b. Eligible candidates: (select one)

- ☐ Any recipient of PHA assistance
- ☐ Any head of household receiving PHA assistance
- ☐ Any adult recipient of PHA assistance
- ☐ Any adult member of a resident or assisted family organization
- ☐ Other (list)

c. Eligible voters: (select all that apply)

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- ☐ Representatives of all PHA resident and assisted family organizations
- ☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here). Commonwealth of Kentucky
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)The Housing Authority of Bowling Green fully complies with the strategic plan of the Consolidated Plan of the Commonwealth of Kentucky that establishes the state's priorities for housing and community development. These are expansion of the preservation, production, sound management and affordability of safe, decent rental housing for low-income renter households through rehabilitation and construction subsidies and rental assistance.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number KY36P06350100 FFY of Grant Approval: (07/2000)

☐ Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	\$166,300
3	1408 Management Improvements	\$78,982
4	1410 Administration	\$98,450
5	1411 Audit	\$0
6	1415 Liquidated Damages	\$0
7	1430 Fees and Costs	\$10,000
8	1440 Site Acquisition	\$0
9	1450 Site Improvement	\$20,000
10	1460 Dwelling Structures	\$688,676
11	1465.1 Dwelling Equipment-Nonexpendable	\$0
12	1470 Nondwelling Structures	\$50,000
13	1475 Nondwelling Equipment	\$0
14	1485 Demolition	\$0
15	1490 Replacement Reserve	\$0
16	1492 Moving to Work Demonstration	\$0
17	1495.1 Relocation Costs	\$0
18	1498 Mod Used for Development	\$0
19	1502 Contingency	\$0
20	Amount of Annual Grant (Sum of lines 2-19)	\$1,112,480
21	Amount of line 20 Related to LBP Activities	\$0
22	Amount of line 20 Related to Section 504 Compliance	\$0
23	Amount of line 20 Related to Security	\$0
24	Amount of line 20 Related to Energy Conservation Measures	\$0

Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
KY63-001 Summit View	Replace Kitchen Cabinets	1460	\$57,000
	Replace Floor Tile	1460	\$34,000
	Air Conditioning	1460	\$112,500
	Replace Storm Doors	1460	\$23,400
	Exterior Painting	1460	\$10,400
	Self Sufficiency Center Loan Payment	1470	\$50,000
	Lewis and Pearl Replacement Units	1460	\$32,226
	Landscaping	1450	\$2,000
	Repair Concrete Sidewalks/Porches	1450	\$6,000
	Replace Stoves/Refrigerators	1460	\$10,000
KY63-002 Gordon Ave.	Replace Floor Tile	1460	\$44,000
	Replace Stoves/Refrigerators	1460	\$10,000
	Repair Sidewalks/Porches	1450	\$6,000
	Landscaping	1450	\$2,000
KY63-004 Bryant Way	Replace Windows	1460	\$19,350
	Replace Floor Tile/Floor Repair	1460	\$140,800
	Landscaping	1450	\$2,000
KY63-005 Angora Court	Replace Roof/Install Vents	1460	\$180,000
	Replace Gutters	1460	\$15,000
	Landscaping	1450	\$2,000

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Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA-Wide	Operations	1406	\$166,300
	Resident Training	1480	\$71,482
	Staff Training	1408	\$7,500
	Mod. Coordinator Salary	1410	\$39,000
	Assist. Mod. Coordinator Salary	1410	\$36,000
	Fringe Benefits	1410	\$16,050
	Advertising	1410	\$5,000
	Telephone	1410	\$1,200
	Local Travel	1410	\$1,200
	A/E Design	1430	\$10,000

Annual Statement**Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
KY63-001 Summit View	6/30/2001	6/30/2003
KY63-002 Gordon Ave.	6/30/2001	6/30/2003
KY63-004 Bryant Way	6/30/2001	6/30/2003
KY63-005 Angora Court	6/30/2001	6/30/2003
PHA Wide	6/30/2001	6/30/2001

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
KY63-001	Summit View		
Description of Needed Physical Improvements or Management Improvements			Estimated Cost
			Planned Start Date (HA Fiscal Year)
Air Conditioning			\$84,100
Replace Storm Doors			2001
Self Sufficiency Center Loan Payment			\$23,400
Lewis and Pearl Replacement Unit Payment			2001
Replace Stoves/Refrigerators			\$50,000
Replace Water Heaters			2001
Landscaping			\$32,226
Replace Kitchen Cabinets			2001
Replace Storm Doors			\$10,000
Self Sufficiency Center Loan Payment			2001
Lewis and Pearl Replacement Unit Payment			\$7,500
Replace Stoves/Refrigerators			2001
Replace Water Heaters			\$2,000
Landscaping			2001
Address O Light			\$36,100
Self Sufficiency Center Loan Payment			2001
Lewis and Pearl Replacement Unit Payment			\$38,700
Replace Stoves/Refrigerators			2002
Replace Water Heaters			\$50,000
Landscaping			2002
Address O Light			\$32,226
Self Sufficiency Center Loan Payment			2002
Lewis and Pearl Replacement Unit Payment			\$10,000
Replace Stoves/Refrigerators			2002
Replace Water Heaters			\$7,500
Landscaping			2002
Address O Light			\$5,000
Self Sufficiency Center Loan Payment			2002
Lewis and Pearl Replacement Unit Payment			\$19,000
Replace Stoves/Refrigerators			2003
Replace Water Heaters			\$50,000
Landscaping Office			2003
Replace Kitchen Cabinets			\$32,226
Install Windows			2003
Landscaping			\$10,000
Install Overhead Flourest. Lights			2003
Self Sufficiency Center Loan Payment			\$7,500
Lewis and Pearl Replacement Unit Payment			2003
Replace Stoves/Refrigerators			\$2,000
Replace Water Heaters			2003
Replace Kitchen Cabinets			\$28,500
Install Windows			2003
Landscaping			\$227,150
Install Overhead Flourest. Lights			2003
Self Sufficiency Center Loan Payment			\$3,500
Lewis and Pearl Replacement Unit Payment			2003
Replace Stoves/Refrigerators			\$9,000
Replace Water Heaters			2003
Replace Kitchen Cabinets			\$50,000
Install Windows			2004
Landscaping			\$32,226
Install Overhead Flourest. Lights			2004
Self Sufficiency Center Loan Payment			\$10,000
Lewis and Pearl Replacement Unit Payment			2004
Replace Stoves/Refrigerators			\$7,500
Replace Water Heaters			2004
Replace Kitchen Cabinets			\$5,000
Install Windows			2004
Landscaping			\$28,500
Install Overhead Flourest. Lights			2004
			\$227,150
			2004
			\$51,000
			2004

Table Library

Total estimated cost over next 5 years	\$1,189,004	
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Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
KY63-002	Gordon Avenue		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Replace Windows		\$200,000	2001
Replace Roofs/Install Vents		\$120,000	2001
Replace Gutters		\$15,000	2001
Install Vinyl Siding/Shutters		\$60,000	2001
Install Air Conditioning		\$116,500	2001
Landscaping		\$3,000	2001
Install Air Conditioning		\$116,500	2002
Replace Kitchen Cabinets		\$57,000	2002
Replace Windows		\$200,000	2002
Replace Water Heaters		\$7,500	2002
Replace Stoves/Refrigerators		\$10,500	2002
Address O Light		\$14,800	2002
Landscaping		\$3,000	2002
Replace Roofs/Install Vents		\$72,000	2002
Replace Gutters		\$10,000	2002
Replace Roofs/Install Vents		\$180,000	2003
Replace Water Heaters		\$7,500	2003
Replace Stoves/Refrigerators		\$10,500	2003
Replace Gutters		\$17,000	2003
Landscaping		\$3,800	2003
Replace Kitchen Cabinets		\$57,000	2004
Replace Water Heaters		\$7,500	2004
Replace Stoves/Refrigerators		\$10,500	2004
Install Overhead Flourest. Lights		\$60,000	2004
Landscaping		\$5,000	2004
Remodel of Elderly Units		\$32,265	2004
Total estimated cost over next 5 years		\$1,396,865	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
KY63-004	Bryant Way		
Description of Needed Physical Improvements or Management Improvements			Estimated Cost
			Planned Start Date (HA Fiscal Year)
Replace Water Heaters			\$7,500
Replace Stoves/Refrigerators			2001
Landscaping			\$10,500
Replace Water Heaters			2001
Replace Stoves/Refrigerators			\$5,500
Repair Concrete Walks/Porches			2002
Landscaping			\$7,500
Replace Water Heaters			2002
Replace Stoves/Refrigerators			\$10,500
Landscaping			2002
Install Overhead Flourest. Lights			\$6,000
Replace Water Heaters			2002
Replace Stoves/Refrigerators			\$4,000
Landscaping			2002
Replace Water Heaters			\$7,500
Replace Stoves/Refrigerators			2003
Landscaping			\$10,500
Install Overhead Flourest. Lights			2003
Replace Water Heaters			\$4,500
Replace Stoves/Refrigerators			2003
Landscaping			\$12,000
Replace Water Heaters			2004
Replace Stoves/Refrigerators			\$7,500
Landscaping			2004
Total estimated cost over next 5 years			\$108,000

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
KY63-005	Angora Court		
Description of Needed Physical Improvements or Management Improvements			Estimated Cost
			Planned Start Date (HA Fiscal Year)
Replace Water Heaters			\$7,500
Landscaping			\$5,000
Replace Water Heaters			\$7,500
Replace Stoves/Refrigerators			\$10,500
Replace Windows			\$110,237
Address O Light			\$9,000
Landscaping			\$3,000
Replace Water Heaters			\$7,500
Replace Stoves/Refrigerators			\$10,500
Replace Roofs/Vents			\$180,000
Landscaping			\$3,000
Install Overhead Flourest. Lights			\$38,000
Replace Water Heaters			\$7,500
Replace Stoves/Refrigerators			\$10,500
Replace Roofs/Vents			\$180,000
Landscaping			\$4,000
Total estimated cost over next 5 years			\$593,737

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
PHA-Wide	ALL		
Description of Needed Physical Improvements or Management Improvements			Estimated Cost
			Planned Start Date (HA Fiscal Year)
Operations			\$167,068
Management Improvements			2001
Administration			\$76,482
Other Fees			2001
Operations			\$101,404
Management Improvements			2001
Administration			\$5,000
Other Fees			2001
Operations			\$177,176
Management Improvements			2002
Administration			\$82,555
Other Fees			2002
Operations			\$105,460
Management Improvements			2002
Administration			\$12,000
Other Fees			2002
Operations			\$173,713
Management Improvements			2003
Administration			\$88,000
Other Fees			2003
Operations			\$100,670
Management Improvements			2003
Administration			\$12,000
Other Fees			2003
Operations			\$183,625
Management Improvements			2004
Administration			\$82,555
Other Fees			2004
			\$116,205
			2004
			\$12,000
			2004
Total estimated cost over next 5 years			\$1,495,913

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		Activity Description						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III <i>Component 7a</i>	Development Activities <i>Component 7b</i>	Demolition / disposition <i>Component 8</i>	Designated housing <i>Component 9</i>	Conversion <i>Component 10</i>	Home-ownership <i>Component 11a</i>	Other (describe) <i>Component 17</i>



				Annual Plan							
Name Housing Authority of Bowling Green				Grant Number KY36P06350100			Approval Year 2000				
Original Grant Amount \$1,112,408											
Account Number	Work Categories			Quantity		Original	Revised		Obligated	Expended	
Summit View KY63-001											
1450		Landscaping		1		\$2,000.00					
1450		Repair Concrete Sidewalk/Porch		20		\$6,000.00					
1460		Air Conditioning		45		\$112,500.00					
1460		Exterior Painting		104		\$10,400.00					
1460		Replace Kitchen Cabinets		30		\$57,000.00					
1460		Lewis/Pearl Replacement Units		3		\$32,226.00					
1460		Replace Storm Doors		52		\$23,400.00					
1460		Replace Floor Tile		20		\$34,000.00					
1460		Replace Stoves/Refrigerators				\$10,000.00					
1470		Family Self-Sufficiency Center		1		\$50,000.00					
Subtotal						\$337,526.00					
Gordon Avenue KY63-002											
1450		Landscaping		1		\$2,000.00					
1450		Repair Sidewalks/Porch		20		\$6,000.00					
1460		Replace Floor Tile		20		\$44,000.00					
1460		Replace Stove/Refrigerators		20		\$10,000.00					
Subtotal						\$62,000.00					
Bryant Way KY63-004											
1450		Landscaping		1		\$2,000.00					
1460		Replace Windows		43		\$19,350.00					
1460		Replace Floor Tile/Floor Repair		64		\$140,800.00					
Subtotal						\$162,150.00					
Angora Court KY63-005											

1450		Landscaping		1		\$2,000.00				
1460		Replace Roof/Install Vents		30		\$180,000.00				
1460		Replace Gutters		30		\$15,000.00				
Subtotal						\$197,000.00				
Operations										
1406		Operations		1		\$166,300.00				
Subtotal						\$166,300.00				
Management Improvements										
1408		Resident Training		5		\$71,482.00				
1408		Staff Training		2		\$7,500.00				
Subtotal						\$78,982.00				
Administration										
1410		Administration				\$98,450.00				
Subtotal						\$98,450.00				
Fees & Costs										
1430		A&E Design		1		\$10,000.00				
Subtotal						\$10,000.00				
Grand Total						\$1,112,408.00				

	A	B	C	D	E	F	G	H	I	J	K
1			Budget Summary								
2											
3											
4	Name Housing Authority of Bowling Green				Grant Number KY36P06350100			Approval Year 2000			
5	Original Grant Amount \$1,112,408										
6											
7	Line Item	Development Account				Original	Revised		Obligated	Expended	
8	1406	Operations				\$166,300.00					
9	1408	Management Improvements				\$78,982.00					
10	1410	Administration				\$98,450.00					
11	1430	Fees and Costs				\$10,000.00					
12	1450	Site Improvement				\$20,000.00					
13	1460	Dwelling Structures				\$688,676.00					
14	1465	Dwelling Equipment									
15	1470	Nondwelling Structures				\$50,000.00					
16	1475	Nondwelling Equipment									
17		Total				\$1,112,408.00					

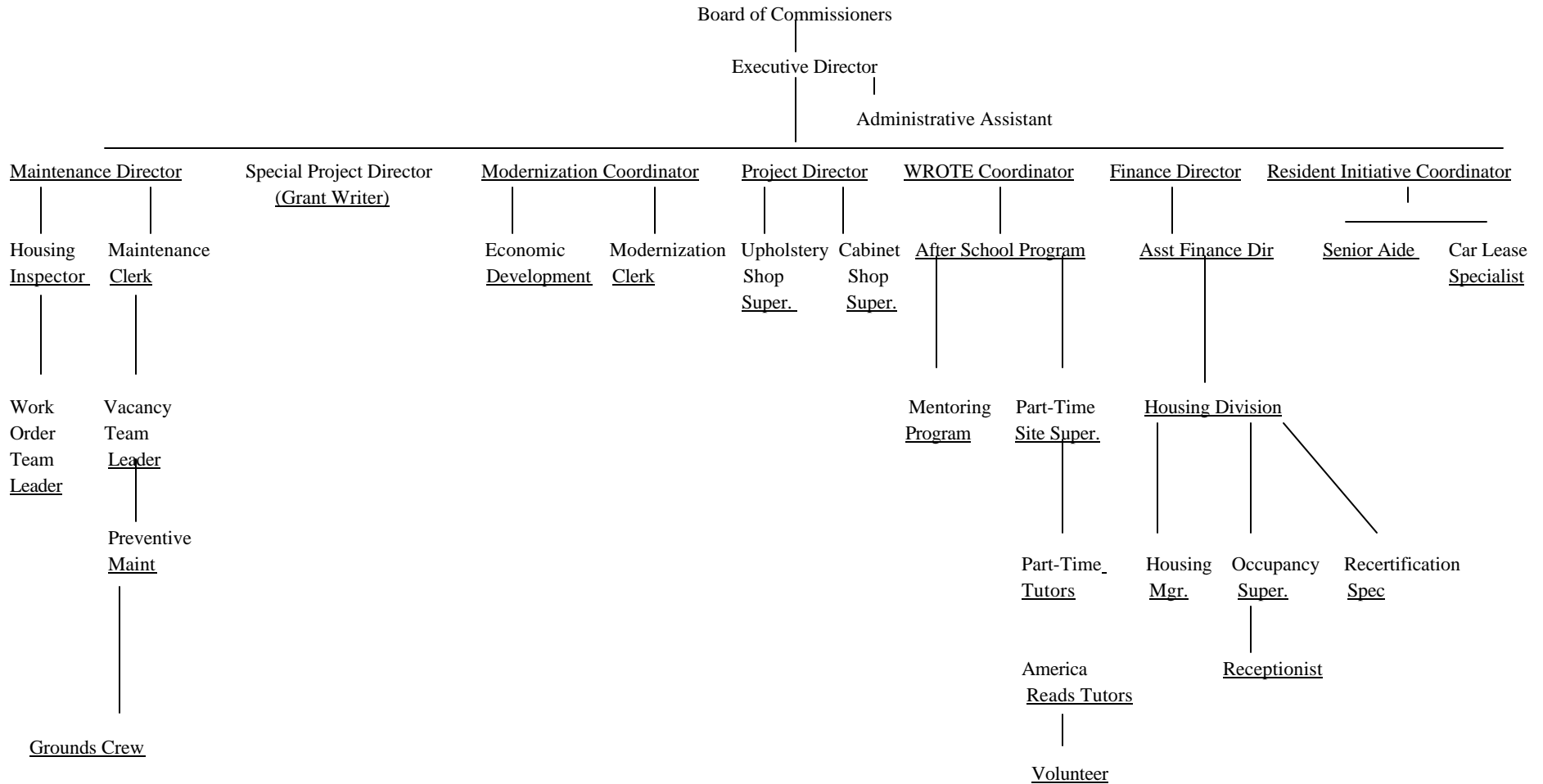
Five Year Plan							
Part 1							
Housing Authority of Bowling Green							
PHA Code: KY 063							
PHA Address: 247 Double Springs Road, Bowling Green, KY 42101							
PHA Mailing Address: P.O. Box 116, Bowling Green, KY 42102-0116							
Year 1	Year 2 FY 2001	Quantity	Est. Cost	Year 3 FY 2002	Quantity	Est. Cost	
See	Dwelling Structures			Dwelling Structures			
	KY63-001 Summit View			KY63-001 Summit View			
Annual Statement							
	Air Conditioning	29	\$84,100	Replace Storm Doors	86	\$38,700	
	Replace Storm Doors	52	\$23,400	Self Sufficiency Center Payment	1	\$50,000	
	Self Sufficiency Center Payment	1	\$50,000	Lewis and Pearl Replacments	3	\$32,226	
	Lewis and Pearl Replacments	3	\$32,226	Replace Stoves/Refrigerators	20	\$10,000	
	Replace Stoves/Refrigerators	20	\$10,000	Replace Water Heaters	10	\$7,500	
	Replace Water Heaters	10	\$7,500	Landscaping	1	\$5,000	
	Landscaping	1	\$2,000				
	Replace Kitchen Cabinets	19	\$36,100	KY63-002 Gordon Avenue			
	KY63-002 Gordon Avenue			Install Air Conditioning	27	\$116,500	
				Replace Kitchen Cabinets	30	\$57,000	
	Replace Windows	635	\$200,000	Replace Windows	635	\$200,000	
	Replace Roofs/Install Vents	20	\$120,000	Replace Water Heaters	10	\$7,500	
	Replace Gutters	20	\$15,000	Replace Stoves/Refrigerators	20	\$10,500	
	Vinyl Siding/Shutters	20	\$60,000	Address O Light	148	\$14,800	
	Install Air Conditioning	45	\$116,500	Landscaping	1	\$3,000	
	Landscaping	1	\$3,000	Replace Roofs/Install Vents	12	\$72,000	
				Replace Gutters	12	\$10,000	
	KY63-004 Bryant Way						
				KY63-004 Bryant Way			
	Replace Water Heaters	10	\$7,500				
	Replace Stoves/Refrigerators	20	\$10,500	Replace Water Heaters	10	\$7,500	
	Landscaping	1	\$5,500	Replace Stoves/Refrigerators	20	\$10,500	
				Repair Concrete	20	\$6,000	

				Landscaping	1	\$4,000	
	KY63-005 Angora Court						
				KY63-005 Angora Court			
	Replace Water Heaters	10	\$7,500				
	Landscaping	1	\$5,000	Replace Water Heaters	10	\$7,500	
				Replace Stoves/Refrigerators	20	\$10,500	
	Operations		\$167,068	Replace Windows	350	\$110,237	
	Management Improvements			Address O Light	90	\$9,000	
	Resident Training		\$71,482	Landscaping	1	\$3,000	
	Staff Training		\$5,000				
	Administration		\$101,404	Operations		\$177,176	
	Other Fees		\$5,000	Management Improvements			
				Resident Training		\$75,055	
	TOTAL		\$1,145,780	Staff Training		\$7,500	
				Administration		\$105,460	
				Other Fees		\$12,000	
				TOTAL		\$1,180,154	
	Year 4 FY 2003	Quantity	Est. Cost	Year 5 FY 2004	Quantity	Est. Cost	
	Dwelling Structures			Dwelling Structures			
	KY63-001 Summit View			KY63-001 Summit View			
	Address O Light	190	\$19,000	Self Sufficiency Center Payment	1	\$50,000	
	Self Sufficiency Center Payment	1	\$50,000	Lewis and Pearl Replacments	3	\$32,226	
	Lewis and Pearl Replacments	3	\$32,226	Replace Stoves/Refrigerators	20	\$10,000	
	Replace Stoves/Refrigerators	20	\$10,000	Replace Water Heaters	10	\$7,500	
	Replace Water Heaters	10	\$7,500	Landscaping	1	\$5,000	
	Landscaping	1	\$2,000	Replace Kitchen Cabinets	15	\$28,500	
	Replace Kitchen Cabinets	15	\$28,500	Install Windows	649	\$227,150	
	Install Windows	649	\$227,150	Intall Overhead Flourest. Lights	51	\$51,000	
	Landscaping	1	\$3,500				
	Install Overhead Flourest. Lights	9	\$9,000	KY63-002 Gordon Avenue			
	KY63-002 Gordon Avenue			Replace Kitchen Cabinets	30	\$57,000	

				Replace Water Heaters	10	\$7,500	
	Replace Roofs/Vents	30	\$180,000	Replace Stoves/Refrigerators	20	\$10,500	
	Replace Water Heaters	10	\$7,500	Install Overhead Flourest. Lights	60	\$60,000	
	Replace Stoves/Refrigerators	20	\$10,500	Landscaping	1	\$5,000	
	Replace Gutters	20	\$17,000	Remodel of Elderly Units	4	\$32,265	
	Landscaping	1	\$3,800				
				KY63-004 Bryant Way			
	KY63-004 Bryant Way						
				Install Overhead Flourest. Lights	12	\$12,000	
	Replace Water Heaters	10	\$7,500	Replace Water Heaters	10	\$7,500	
	Replace Stoves/Refrigerators	20	\$10,500	Replace Stoves/Refrigerators	20	\$10,500	
	Landscaping	1	\$4,500	Landscaping	1	\$4,000	
	KY63-005 Angora Court			KY63-005 Angora Court			
	Replace Water Heaters	10	\$7,500	Install Overhead Flourest. Lights	38	\$38,000	
	Replace Stoves/Refrigerators	20	\$10,500	Replace Water Heaters	10	\$7,500	
	Replace Roofs/Vents	30	\$180,000	Replace Stoves/Refrigerators	20	\$10,500	
	Landscaping	1	\$3,000	Replace Roofs/Vents	30	\$180,000	
				Landscaping	1	\$4,000	
	Operations		\$173,713				
	Management Improvements			Operations		\$183,625	
	Resident Training		\$80,500	Management Improvements			
	Staff Training		\$7,500	Resident Training		\$75,055	
	Administration		\$110,670	Staff Training		\$7,500	
	Other Fees		\$12,000	Administration		\$116,205	
				Other Fees		\$12,000	
	TOTAL		\$1,215,559				
				TOTAL		\$1,252,026	

HOUSING AUTHORITY OF BOWLING GREEN

Organizational Chart



Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$121.488

B. Eligibility type (Indicate with an “x”) N1_____ N2_____ R x

C. FFY in which funding is requested 2000-2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The PHDEP Plan is aimed at decreasing drug-related crime and activity through a combination of community policework and prevention. The community police program focuses on maintaining a high rate of foot and bicycle patrol with increased community education efforts. The prevention program focuses on education, sports, recreation, leadership training, job and lifeskills training, and job placement. The plan brings together resources from the award-winning REACH HIGHER Welfare to Work program, the General Motors Foundation/Western Kentucky University Workforce Training Program for youth, and the new DOL/ETA Project S.O.A.R. Demonstration Workforce Training program for adults, the W.R.O.T.E. afterschool learning centers and the ROSS RMBD Community Garden Demonstration project..

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Summit View KY36PO63001	188	564
Gordon Avenue KY36PO63002	148	407
Bryant Way KY36PO63005	100	275
Angora Court KY36PO63004	90	248

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months_____ 12 Months X_____ 18 Months_____ 24 Months_____ Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	\$122,500	KY36DEP0630195	0	None	Completed
FY 1996	\$250,000	KY36DEP0630196	0	None	Completed
FY 1997	\$157,500	KY36DEP0630197	0	None	Closed Dec. 1999
FY1998	\$157,500	KY36DEP0630198	\$46,563.39	None	Will close Dec. 2000
FY 1999	\$116,568	KY36DEP0630199	\$80,417.28	None	Will close Dec. 2001

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

Larceny, simple assaults, and vandalism have risen substantially since the last reporting period. An investigation will be made to determine if this is due to increased reports or an actual increase of significant crime. Possible gang involvement will be investigated. Bicycle and foot patrols will be increased along with surveillance. Prevention programs will focus on tutoring through the award-winning W.R.O.T.E. after-school program, youth sports and recreation in partnership with Bowling Green Parks & Recreation and Girls, Inc., academic skills refreshment through the General Motors/Western Kentucky University Fast Lane training program, the award-winning REACH HIGHER Welfare to work job skills and placement program, the new DOL/ETA Project S.O.A.R. Workforce Training Program, and the ROSS RMBD Community Garden Demonstration Project. The plan calls for monthly qualitative and quantitative evaluation. Program adaptations and interventions will be made to make sure that goals are achieved.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY <u>2000</u> PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	\$35,000.00
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	\$82,488.00
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	\$4,000.00
TOTAL PHDEP FUNDING	\$121,488.00

PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement					Total PHDEP Funding: \$35,000		
Goal(s)	To reduce drug-related crime and activity in and around public housing						
Objectives	To reduce Part I and Part II drug-related crimes						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.increase foot and bicycle patrol and surveillance			10/1/00	10/1/01	\$11,667	\$10,000 City of Bowling Green Police Dept. for additional officers	Reduce larceny by 5% from last reporting period
2.identify source of vandalism to determine if there is an increase in gang-related activity and make appropriate recommendations			10/1/00	10/1/01	\$11,667	\$10,000 City of Bowling Green Police Dept. for additional officers	Reduce vandalism by 10% from last reporting period
3.identify cause of increase in simple assaults to determine if they are due to increased reporting or actual significant incidents			10/1/00	10/1/01	\$11,666	\$3,000 City of Bowling Green Police Dept. for additional officers	Reduce simple assaults by 10% from last reporting period

9160 – Drug Prevention					Total PHDEP Funding: \$82,488		
Goal(s)	Increase protective factors and decrease drug use and drug-related activities through education, sports/recreation, employment training, & job placement for youth and adults in public housing,						
Objectives	Increase reading and writing, English speaking skills, decrease disciplinary reports, increase job and lifeskills and employment among youth and adults in public housing ,						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount Source)	Performance Indicators
1.tutoring/mentoring	180	Youth grades P-12-	10/1/00	10/1/01	\$35,000	\$43,000 from City of Bowling Green, Warren Co., KY Dept. of Community Based Services, Western Ky University	(a) continue to increase reading and writing skills among youth attending 80% of tutoring programs; (b) continue to maintain letter grade improvements for each reporting period; (c) continue to show decrease in disciplinary reports among youth participating in 80% of tutoring classes; (d) continue to recognize achievement at regular award ceremonies and increase parental involvement
2.youth sports, recreation leadership & cultural activities	180	Youth grades P-12	10/1/00	10/1/01	\$25,000	\$70,400 from Bowling Green Parks & Rec., Housing Authority of Bowling Green	(a) Increase participation of youth in minimum of 3 hrs. per week of recreational, cultural, leadership, or community service activities; (b) increase positive changes in attitude towards school, drugs, and avoidance of violence by 75% of youth as measured by attitude surveys and observation
3.workforce training through job and lifeskills, academic skills refreshment, ESL training, GED preparation, job coaching and placement	80	Youth grades P-10; adults receiving TANF and new entrants to the job market ineligible for TANF but not working or lacking sufficient education or job skills	10/1/00	10/1/01	0	\$300,000 from KY Dept. for Community Based Services, WKU, GM Foundation, US DOL	(a) graduate 75% of participants in REACH HIGHER Welfare to Work training; (b) achieve 80% success rate of employment of graduates after 1 year; (c) increase reading, writing, math and basic literacy skills of participants; (d) increase no. of participants receiving GED preparation and obtaining GED

9190 - Other Program Costs					Total PHDEP Funds: \$4,000.00		
Goal(s)	To improve delivery of program services and activities through regularly scheduled quantitative and qualitative analysis and evaluation						
Objectives	To increase the level of accountability among program partners to ensure that PHDEP community police and prevention goals and objectives are met in a timely and cost efficient manner; to assess barriers to program success and develop interventions to achieve stated goals						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.to conduct monthly qualitative and quantitative program review			10/1/00	10/1/01	\$2,000	\$2,000 Comp grant	1. achieve quarterly benchmarks 2. achieve semi-annual benchmarks 3. achieve annual benchmarks
2.to identify barriers to program success			10/1/00	10/1/01	\$1,000	\$1,000 Comp grant	develop interventions or adaptations to achieve goals
3.to improve program services and activities to better address resident and community needs for drug prevention			10/1/00	10/1/01	\$1,000	\$1,000 Comp Grant	Achievement of all goals in the stated timeframe

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110			100% in Activities 1, 2, and 3	\$35,000
9120				
9130				
9140				
9150				
9160			100% in Activities 1, 2, and 3	\$82,488
9170				
9180				
9190			100% in Activities 1, 2, and 3	\$ 4,000
TOTAL				\$121,488

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

Definition of "Substantial Deviation" and Significant Amendment or Modification"

In accordance with the Final Rule 903.7(r)(2) the Housing Authority of Bowling Green has adopted the following definition for "Substantial Deviation" and "Significant Amendment or Modification".

- Changes to rent or admissions policies or organization of waiting list;
- Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund;
- Additions of new activities not included in the current PHDEP Plan; and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

Housing Authority of Bowling Green Community Service Requirements

Each adult resident of the Housing Authority of Bowling Green must participate in eight hours of community service and/or economic self-sufficiency activities per month, unless they meet criteria for an exemption.

These activities will include participation in the weekly Lifeskills Training sessions, these sessions are developed as a part of the Reach Higher (Welfare Reform) training. In addition, residents may elect to participate in the Economic Development Small Business Management training also held weekly.

The Public Housing Manager will weekly provide a list of all qualified residents to be contacted by the Resident Initiatives Coordinator to arrange for community service.

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
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B. Eligibility type (Indicate with an “x”) N1_____ N2_____ R x

C. FFY in which funding is requested 2000-2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The PHDEP Plan is aimed at decreasing drug-related crime and activity through a combination of community policework and prevention. The community police program focuses on maintaining a high rate of foot and bicycle patrol with increased community education efforts. The prevention program focuses on education, sports, recreation, leadership training, job and lifeskills training, and job placement. The plan brings together resources from the award-winning REACH HIGHER Welfare to Work program, the General Motors Foundation/Western Kentucky University Workforce Training Program for youth, and the new DOL/ETA Project S.O.A.R. Demonstration Workforce Training program for adults, the W.R.O.T.E. afterschool learning centers and the ROSS RMBD Community Garden Demonstration project..

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Summit View KY36PO63001	188	564
Gordon Avenue KY36PO63002	148	407
Bryant Way KY36PO63005	100	275
Angora Court KY36PO63004	90	248

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months_____ 12 Months X_____ 18 Months_____ 24 Months_____ Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	\$122,500	KY36DEP0630195	0	None	Completed
FY 1996	\$250,000	KY36DEP0630196	0	None	Completed
FY 1997	\$157,500	KY36DEP0630197	0	None	Closed Dec. 1999
FY1998	\$157,500	KY36DEP0630198	\$46,563.39	None	Will close Dec. 2000
FY 1999	\$116,568	KY36DEP0630199	\$80,417.28	None	Will close Dec. 2001

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

Larceny, simple assaults, and vandalism have risen substantially since the last reporting period. An investigation will be made to determine if this is due to increased reports or an actual increase of significant crime. Possible gang involvement will be investigated. Bicycle and foot patrols will be increased along with surveillance. Prevention programs will focus on tutoring through the award-winning W.R.O.T.E. after-school program, youth sports and recreation in partnership with Bowling Green Parks & Recreation and Girls, Inc., academic skills refreshment through the General Motors/Western Kentucky University Fast Lane training program, the award-winning REACH HIGHER Welfare to work job skills and placement program, the new DOL/ETA Project S.O.A.R. Workforce Training Program, and the ROSS RMBD Community Garden Demonstration Project. The plan calls for monthly qualitative and quantitative evaluation. Program adaptations and interventions will be made to make sure that goals are achieved.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY <u>2000</u> PHDEP Budget Summary	
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9120 - Security Personnel	
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9150 - Physical Improvements	
9160 - Drug Prevention	\$82,488.00
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	\$4,000.00
TOTAL PHDEP FUNDING	\$121,488.00

PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement					Total PHDEP Funding: \$35,000		
Goal(s)	To reduce drug-related crime and activity in and around public housing						
Objectives	To reduce Part I and Part II drug-related crimes						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.increase foot and bicycle patrol and surveillance			10/1/00	10/1/01	\$11,667	\$10,000 City of Bowling Green Police Dept. for additional officers	Reduce larceny by 5% from last reporting period
2.identify source of vandalism to determine if there is an increase in gang-related activity and make appropriate recommendations			10/1/00	10/1/01	\$11,667	\$10,000 City of Bowling Green Police Dept. for additional officers	Reduce vandalism by 10% from last reporting period
3.identify cause of increase in simple assaults to determine if they are due to increased reporting or actual significant incidents			10/1/00	10/1/01	\$11,666	\$3,000 City of Bowling Green Police Dept. for additional officers	Reduce simple assaults by 10% from last reporting period

9160 – Drug Prevention					Total PHDEP Funding: \$82,488		
Goal(s)	Increase protective factors and decrease drug use and drug-related activities through education, sports/recreation, employment training, & job placement for youth and adults in public housing,						
Objectives	Increase reading and writing, English speaking skills, decrease disciplinary reports, increase job and lifeskills and employment among youth and adults in public housing ,						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDP Funding	Other Funding (Amount Source)	Performance Indicators
1.tutoring/mentoring	180	Youth grades P-12-	10/1/00	10/1/01	\$35,000	\$43,000 from City of Bowling Green, Warren Co., KY Dept. of Community Based Services, Western Ky University	(a) continue to increase reading and writing skills among youth attending 80% of tutoring programs; (b) continue to maintain letter grade improvements for each reporting period; (c) continue to show decrease in disciplinary reports among youth participating in 80% of tutoring classes; (d) continue to recognize achievement at regular award ceremonies and increase parental involvement
2.youth sports, recreation leadership & cultural activities	180	Youth grades P-12	10/1/00	10/1/01	\$25,000	\$70,400 from Bowling Green Parks & Rec., Housing Authority of Bowling Green	(a) Increase participation of youth in minimum of 3 hrs. per week of recreational, cultural, leadership, or community service activities; (b) increase positive changes in attitude towards school, drugs, and avoidance of violence by 75% of youth as measured by attitude surveys and observation
3.workforce training through job and lifeskills, academic skills refreshment, ESL training, GED preparation, job coaching and placement	80	Youth grades P-10; adults receiving TANF and new entrants to the job market ineligible for TANF but not working or lacking sufficient education or job skills	10/1/00	10/1/01	0	\$300,000 from KY Dept. for Community Based Services, WKU, GM Foundation, US DOL	(a) graduate 75% of participants in REACH HIGHER Welfare to Work training; (b) achieve 80% success rate of employment of graduates after 1 year; (c) increase reading, writing, math and basic literacy skills of participants; (d) increase no. of participants receiving GED preparation and obtaining GED

9190 - Other Program Costs					Total PHDEP Funds: \$4,000.00		
Goal(s)	To improve delivery of program services and activities through regularly scheduled quantitative and qualitative analysis and evaluation						
Objectives	To increase the level of accountability among program partners to ensure that PHDEP community police and prevention goals and objectives are met in a timely and cost efficient manner; to assess barriers to program success and develop interventions to achieve stated goals						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.to conduct monthly qualitative and quantitative program review			10/1/00	10/1/01	\$2,000	\$2,000 Comp grant	1. achieve quarterly benchmarks 2. achieve semi-annual benchmarks 3. achieve annual benchmarks
2.to identify barriers to program success			10/1/00	10/1/01	\$1,000	\$1,000 Comp grant	develop interventions or adaptations to achieve goals
3.to improve program services and activities to better address resident and community needs for drug prevention			10/1/00	10/1/01	\$1,000	\$1,000 Comp Grant	Achievement of all goals in the stated timeframe

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110			100% in Activities 1, 2, and 3	\$35,000
9120				
9130				
9140				
9150				
9160			100% in Activities 1, 2, and 3	\$82,488
9170				
9180				
9190			100% in Activities 1, 2, and 3	\$ 4,000
TOTAL				\$121,488

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”